

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baltimore

State: MD

PJ's Total HOME Allocation Received: \$130,793,233

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>92.63 %</div>	<div>90.74 %</div>	<div>3</div>	<div>93.41 %</div>	<div>38</div>	<div>39</div>	
% of Funds Disbursed	<div>87.54 %</div>	<div>82.60 %</div>	<div>2</div>	<div>84.68 %</div>	<div>62</div>	<div>57</div>	
Leveraging Ratio for Rental Activities	<div>4.65</div>	<div>5.99</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>88.97 %</div>	<div>90.38 %</div>	<div>4</div>	<div>80.76 %</div>	<div>49</div>	<div>35</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.98 %</div>	<div>62.44 %</div>	<div>2</div>	<div>68.18 %</div>	<div>55</div>	<div>45</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.17 %</div>	<div>89.75 %</div>	<div>3</div>	<div>80.32 %</div>	<div>91</div>	<div>76</div>	
% of 0-30% AMI Renters to All Renters***	<div>62.70 %</div>	<div>59.18 %</div>	<div>2</div>	<div>45.16 %</div>	<div>89</div>	<div>80</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.81 %</div>	<div>98.29 %</div>	<div>2</div>	<div>95.04 %</div>	<div>75</div>	<div>60</div>	
Overall Ranking:			In State: <div>2 / 6</div>		Nationally: <div>87</div> <div>81</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,333</div>	<div>\$24,212</div>		<div>\$26,037</div>	<div>3,614</div> Units	<div>78.00 %</div>	
Homebuyer Unit	<div>\$15,673</div>	<div>\$10,347</div>		<div>\$14,755</div>	<div>979</div> Units	<div>21.10 %</div>	
Homeowner-Rehab Unit	<div>\$50,104</div>	<div>\$30,477</div>		<div>\$20,487</div>	<div>42</div> Units	<div>0.90 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$4,204</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,914	\$100,588	\$97,800
State:*	\$72,217	\$103,193	\$25,934
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	15.3	6.4	0.0	0.0
Black/African American:	83.4	86.7	100.0	0.0
Asian:	0.1	0.6	0.0	0.0
American Indian/Alaska Native:	0.3	2.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.5	2.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	63.0	35.8	28.6	0.0
2 Persons:	16.4	27.2	26.2	0.0
3 Persons:	11.9	19.2	31.0	0.0
4 Persons:	5.8	10.5	9.5	0.0
5 Persons:	1.8	5.7	2.4	0.0
6 Persons:	0.7	1.2	2.4	0.0
7 Persons:	0.1	0.1	0.0	0.0
8 or more Persons:	0.1	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.1	38.0	19.0	0.0
Elderly:	47.0	2.0	4.8	0.0
Related/Single Parent:	21.8	40.1	61.9	0.0
Related/Two Parent:	4.1	9.8	7.1	0.0
Other:	3.8	10.0	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.0	0.4 #
HOME TBRA:	0.5	
Other:	10.5	
No Assistance:	50.0	

of Section 504 Compliant Units / Completed Units Since 2001 253

* The State average includes all local and the State PJs within that state

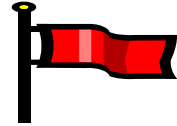
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore State: MD Group Rank: 87
(Percentile)
State Rank: 2 / 6 PJs Overall Rank: 81
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	88.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	70.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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